

Providence School District

Feinstein High School

INSTRUCTION

| Detail Functions | Per Pupil | | Increase <Decr> |
|---------------------------------|----------------|----------------|--------------------|
| | 99/00 | 98/99 | |
| Instructional Teachers | \$5,944 | \$5,886 | 1.0% |
| Substitutes | \$490 | \$2 | 100.0% |
| Instructional Paraprofessionals | \$231 | \$181 | 27.8% |
| Pupil-Use Technology | \$242 | \$187 | 29.6% |
| Instructional Materials | \$174 | \$280 | -37.9% |
| Total | \$7,082 | \$6,537 | 8.3% |

INSTRUCTIONAL SUPPORT

| Detail Functions | Per Pupil | | Increase <Decr> |
|---------------------------|--------------|--------------|--------------------|
| | 99/00 | 98/99 | |
| Guidance & Counseling | \$150 | \$5 | 3115.9% |
| Library & Media | \$272 | \$11 | 2367.8% |
| Extracurricular | \$156 | \$215 | -27.4% |
| Student Health/Services | \$103 | \$238 | -56.6% |
| Curriculum Development | \$0 | \$0 | 0.0% |
| Staff Development | \$99 | \$32 | 206.2% |
| Sabbaticals | \$0 | \$0 | 0.0% |
| Program Management | \$0 | \$2 | -100.0% |
| Therapists, Psychologists | \$105 | \$72 | 46.2% |
| Total | \$885 | \$574 | 54.1% |

OPERATIONS

| Detail Function | Per Pupil | | Increase <Decr> |
|---------------------|----------------|----------------|--------------------|
| | 99/00 | 98/99 | |
| Transportation | \$259 | \$147 | 76.2% |
| Food Service | \$201 | \$340 | -40.9% |
| Safety | \$39 | \$54 | -27.4% |
| Building Upkeep | \$593 | \$516 | 15.1% |
| Data Processing | \$0 | \$0 | 0.0% |
| Business Operations | \$0 | \$0 | 0.0% |
| Total | \$1,093 | \$1,056 | 3.4% |

LEADERSHIP

| Detail Function | Per Pupil | | % To Total |
|---------------------------|--------------|--------------|---------------|
| | 99/00 | 98/99 | |
| Principals & Asst. Prin | \$360 | \$352 | 2.2% |
| School Office | \$205 | \$256 | -20.0% |
| Deputies & Administrators | \$0 | \$0 | 0.0% |
| Superintendent & Board | \$0 | \$0 | 0.0% |
| Legal | \$0 | \$0 | 0.0% |
| Total | \$564 | \$608 | -7.2% |

#2a Total Expenditures

By 5 Major & 32 Detail Functions

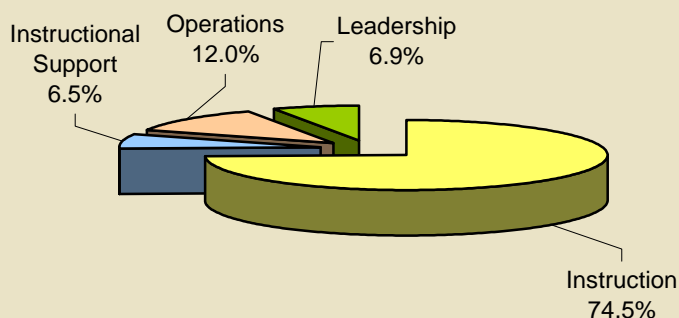
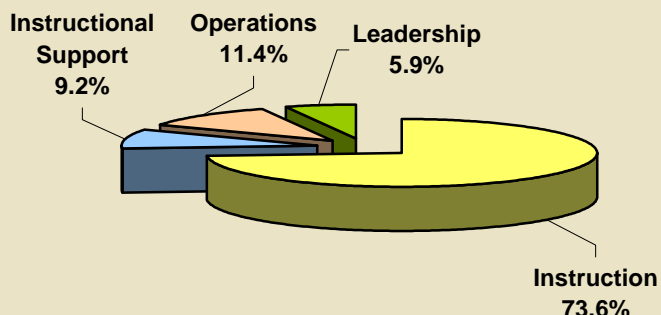
July 1999 - June 2000

| | |
|---------------------------------|--------------------|
| Expenditures: | \$2,636,848 |
| School Enrollment (ADM): | 274 |
| School Per Pupil: | \$9,624 |

July 1998 - June 1999

| | |
|---------------------------------|--------------------|
| Expenditures: | \$2,465,734 |
| School Enrollment (ADM): | 281 |
| School Per Pupil: | \$8,775 |

July 1999 - June 2000



July 1998 - June 1999